### CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
South Center Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		ļ	2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determ	nine Limit for 2014	2		L		
Allocation MVT, RVT, 16/20M Vehicle Tax		3				
Schedule of Transfers	<u> </u>	<b>—</b>				
Statement of Indebt. &	Lease/Purchase					
Fund	K.S.A.					
General	17-1330	4	6,329	3,409	1.926	
Debt Service	10-113					
		:				
Totals		xxxxxxxxx	6,329	3,409	1.926	
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use On	
Neighborhood Revitalization Rebate		<u> </u>			1770300	
Resolution		6	}		Nov. 1, 2013 Total Assessed Valuation	
Assisted by: R Neely Address: Email:		Slap	Cart Pawin o	Leck		
		Patri	bie (al)	Lauman	<u> </u>	
Attest: October 1	FUhr 2013		· .	<u></u>		
County Clerk	Leely	Governing Body				

## South Center Cemetery #8 Neosho County

# Computation to Determine Limit for 2014

	Computation to Determine Limit for 2014			
			Am	ount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	;	2,660
2.	Debt Service Levy in 2013 Budget	- \$		0
3.	Tax Levy Excluding Debt Service	\$		2,660
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 11,555			
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 21,848			
	5b. Personal Property 2012 - 72,538			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 2,428			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 13,983			
	•			
8.	Total Estimated Valuation July, 1,2013 1,773,782			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,759,799			
10.	Factor for Increase (7 divided by 9) 0.00795			
11.	Amount of Increase (10 times 3)	+ \$		21
10		•		0.601
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	· <del></del>	2,681
12	Dokt Comics I saw in this 2014 Dada.4			0
15.	Debt Service Levy in this 2014 Budget			0
1./	Maximum law including debt source with aut a Desclution (12 also 12)			2.691
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,681

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Center Cemetery #8 Neosho County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

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MVT Factor 0.11504

16/20M Factor 0.01541

0.00113

RVT Factor

1010.0

Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget Year for 2014
General	Actual for 2012	6,272	2,732
Unencumbered Cash Balance Jan 1	5,879	0,2/2	2,732
Receipts:		2.60	
Ad Valorem Tax		2,000	xxxxxxxxxxxxxxx
Delinquent Tax			20/
Motor Vehicle Tax			306
Recreational Vehicle Tax			3
16/20M Vehicle Tax			41
LAVTR			
In Lieu of Taxes			
Income from County	2,934		
		<del></del>	
Interest on Idle Funds			
			,
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,934	2,660	
Resources Available:	8,813	8,932	3,082
Expenditures:			
Expenditures Mowing	2,500	6,200	6,329
Publication	41	<del></del>	
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			ļ
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	3.541	( 000	(33
Total Expenditures	2,541	6,200	
Unencumbered Cash Balance Dec 31	6,272		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,004	6,279	xxxxxxxxxxxxxx
		-Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
	Total Expendi	ture/Non-Appr Balance	6,32
		Tax Required	3,24
r	Solinawant Comm Batas	5.0%	16
Ł	Delinquent Comp Rate:	3.070	10

### The governing body of

### South Center Cemetery #8

### Neosho County

will meet on September 29th, 2013 at 7:00 P.M. at the Patricia Head residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,541	1.332	6,200	1.469	6,329	3,409	1.922
Debt Service							
Totals	2,541	1.332	6,200	1.469	6,329	3,409	1.922
Less: Transfers	0		0		0		
Net Expenditures	2,541		6,200		6,329		
Total Tax Levied	2,660		2,660		xxxxxxxxxxxx	x	
Assessed Valuation	1,997,623		1,810,450		1,773,782		
Outstanding Indebtedn	ess,				•		
Jan 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		0	)	
Revenue Bonds	0		0		0		
Other	0		0		0	}	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Patricia Head	d
Treasurer	

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### SPECIAL DISTRICT RESOLUTION

### **RESOLUTION NO. 2013-1**

A resolution expressing the property taxation policy of the Board of South Center Cemetery #8 District with respect to financing the 2014 annual budget for South Center Cemetery #8, Neosho County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 South Center Cemetery #8 district budget exceed the amount levied to finance the 2013 South Center Cemetery #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, South Center Cemetery #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the South Center Cemetery #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 South Center Cemetery #8 budget as defined above.

Adopted this 29th day of the South Center Cemetery #8 District Board, Neosho County, Kansas.

duth Center Cematery #8 District Board

ynair/President

, Membe

Member

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(Attach a signed copy to the budget)